CLERK'S OFFICE

APPROVED

Date: 9-1/-0/

1 2 3

Submitted by:

Chair of the Assembly

at the Request of the Mayor

Prepared by:

Health and Human Services

For reading:

August 28, 2001

ANCHORAGE, ALASKA AR No. _2001-249

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO
HUNDRED TWENTY-SEVEN THOUSAND SIX HUNDRED FIFTY DOLLARS (\$227,650) FROM
ALASKA HOUSING FINANCE CORPORATION (AHFC) AS A GRANT TO THE STATE
CATEGORICAL GRANTS FUND (231) FOR THE WEATHERIZATION ASSISTANCE PROGRAM
THE ANCHORAGE ASSEMBLY RESOLVES
Section 1. That the sum of Two Hundred Twenty-Seven Thousand Six Hundred Fifty
Dollars (\$227,650) is hereby appropriated as an amendment to the grant from Alaska Housing Finance
Corporation to the State Categorical Grants Fund (231) to fund the Weatherization Assistance Program
Section 2. This resolution shall take effect immediately upon passage and approval by
the Anchorage Municipal Assembly.
PASSED AND APPROVED by the Anchorage Assembly this day of, 2001.
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Chair,
ATTEST:
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Lyane Flragism
Legane Flrausin Municipal Clerk
Departmental Appropriation:
Department of Health and Human Services
\$227,650
<u> </u>

Submitted by:

Chair of the Assembly

at the Request of the Mayor

Prepared by:

Health and Human Services

For reading:

August 28, 2001

ANCHORAGE, ALASKA AR No. _2001-249

	A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO						
?	HUNDRED TWENTY-SEVEN THOUSAND SIX HUNDRED FIFTY DOLLARS (\$227,650) FROM						
}	ALASKA HOUSING FINANCE CORPORATION (AHFC) AS A GRANT TO THE STATE						
	CATEGORICAL GRANTS FUND (231) FOR THE WEATHERIZATION ASSISTANCE PROGRAM.						
	ENTERIOR ASSISTANCE PROGRAM.						
,	THE ANCHORAGE ASSEMBLY RESOLVES:						
	Section 1. That the sum of Two Hundred Twenty-Seven Thousand Six Hundred Fifty Dollars (\$227,650) is hereby appropriated as an amendment to the grant from Alaska Housing Finance Corporation to the State Categorical Grants Fund (231) to fund the Weatherization Assistance Program.						
	Corporation to the State Categorical Grants Fund (251) to fund the Weatherization Assistance Program.						
	Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.						
	PASSED AND APPROVED by the Anchorage Assembly this day of, 2001.						
	Chair						
	ATTEST:						
	Municipal Clerk						
	Departmental Appropriation:						
	-						
	Department of Health and Human Services \$227,650						
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MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 749–2001

Meeting Date:

AUGUST 28, 2001

From:

Mayor

Subject: Grant Amendment to Provide Additional Funds for Home Weatherization Assistance

The Department of Health and Human Services recommends approval of the attached Resolution to appropriate Two Hundred Twenty-Seven Thousand Six Hundred Fifty Dollars (\$227,650) from the 2 Alaska Housing Finance Corporation (AHFC) as an amendment to the State Categorical Grants Fund (231). The original grant amount was One Million Fifty-Seven Thousand Nine Hundred Seventy-One Dollars (\$1,057,971), the amendment brings the total appropriation to One Million Two Hundred Eighty-Five Thousand Six Hundred Twenty-One Dollars (\$1,285,621).

Funding will provide additional assistance to support weatherization of dwellings for low-income families in the Municipality of Anchorage. The intended results of this program are to provide more energy efficient dwellings, which will reduce the energy costs of the homes. Program services include heating system inspections, testing and tuning, repair, and replacement; replacement of exterior hollow core doors with energy efficient insulated steel doors; and repairing/upgrading windows to meet federal cold weather standards and the national uniform building egress codes. The program installs smoke detectors and carbon monoxide detectors for health and safety. Additional insulation in walls and attics is added to reduce heat loss. Blower door testing is performed on each home to find where heat loss occurs. Caulking and the installation of weather-stripping in the heat loss areas slows air infiltration into the home and further reduces energy costs to low-income families.

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Expenditures are approved from April 1, 2001 through March 31, 2002.

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REVENUES:

231-2326G-9825 Weatherization Grant (State)	\$227,650
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	231-2326G-9825 Weatherization Grant (State)

25	EXPENDITURES:	
26	State Weatherization	
27	231-2326G-1101 Salaries and Wages	122,369
28	231-2326G-1401 Benefits	52,718
29	231-2326G-2201 Operating Supplies	15,883
30	231-2326G-6022 Clerk	100
31	231-2326G-6091 Office of Management and Budget	250
32	231-2326G-6095 Purchasing Services	1,560
33	231-2326G-6103 General Accounting	1,890
34	231-2326G-6105 Accounts Payable	2,280
35	231-2326G-6110 FIS	730
36	231-2326G-6145 General Liability	5,020
37	231-2326G-6147 Workers Compensation	4,850
38	231-2326G-6222 Fiscal Support	12,000
39	231-2326G-6232 Social Services Administration	8,000
40	Total Expenditures	\$227,650

41

THE DEPARTMENT OF HEALTH AND HUMAN SERVICES RECOMMENDS THE APPROPRIATION OF THE GRANT FUNDS SET FORTH IN THIS MEMORANDUM.

Concurrence:

Harry J. Kieling, Jr. Municipal Manager

Recommended by:

ewel Jones, Director

Department of Health and Human Services

Fund Certification:

231-2326G-9825

\$227,650

(State Grant - BY 2001)

Respectfully submitted,

George P. Wuerch

Mayor

Kate Giard

Chief Fiscal Officer

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Municipality of Anchorage MUNICIPAL CLERK'S OFFICE

Agenda Document Control Sheet

(SEE	REVERSE SIDE FOR FURTHER INFORMATION)			AN 2001-24		
	SUBJECT OF AGENDA DOCUMENT		DATE PREPARED			
1				<i>'</i>		
,	Appropriation to Provide Home Weatherization Ass	8/6/01				
	(227,650)		1	ndicate Documents Attached		
			□AO X AR X AM □AIM			
-	DEPARTMENT NAME		DIRECTOR'S N			
2	Health and Human Services		Jewel Jones			
_	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY		HIS/HER PHONE NUMBER			
2						
3	Craig Fetterman		343-6630			
4	COORDINATED WITH AND REVIEWED BY	INIT	TALS	DATE		
5	Mayor					
	Heritage Land Bank					
	Merrill Field Airport					
	Municipal Light & Power			, .		
	Port of Anchorage					
	Solid Waste Services		No. of the second			
	Water & Wastewater Utility	en e				
4	Municipal Manager (1/3)	M		(2)		
	Cultural & Recreational Services					
	Employee Relations	0	1			
3	Finance, Chief Fiscal Officer	13	/	8/2//0/		
	Fire	00				
1	Health & Human Services CF	121	es	7/13/21		
2	Office of Management and Budget	$-0 \sim$	15	alul01		
-	Management Information Services		4	3/10/2		
	Police					
	Planning, Development & Public Works					
	Development Services					
	Facility Management					
	Planning		in the state of th			
	Project Management & Engineering					
	Street Maintenance					
	Traffic					
	Public Transportation Department					
	Purchasing	ÇM)				
	Municipal Attorney			· · · · · · · · · · · · · · · · · · ·		
	Municipal Clerk					
	Other		*************************************	UNE CEICE AGE		
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5	Special Instructions/Comments	1331 1334		W AUG 2 3 2001		
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	Special Instructions/Comments 9. F. C. Introductions/Comments					
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6	ASSEMBLY HEARING DATE REQUESTED	7 PUBLIC H	EARING DATE R	EQUESTED		

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